

Little Compton School Dept

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 4,455,709
Total District Enrollment*:	438
Total District Per Pupil:	\$ 10,173
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,548,825
In-District Enrollment:	329
In-District Per Pupil:	\$ 10,787
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,548,825
In-District Enrollment:	329
Adj. District Per Pupil:	\$ 10,787
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 4,455,709	\$ 574,059	\$ 0	\$ 16,412	\$ 37,577	\$ 0	\$ 3,827,662
% of Total Expenditures:	100.00%	12.88%	0.00%	0.37%	0.84%	0.00%	85.90%
Program Enrollment:		17.53	N/A	70.00	1.02	N/A	419.56
% Involvement:		4.00%		15.98%	0.23%		95.79%
Instruction							
Expenditures:	\$ 2,291,395	253,886	0	16,412	0	0	2,021,097
% of Total Expenditures:	51.43%	5.70%	0.00%	0.37%	0.00%	0.00%	45.36%
Instructional Support							
Expenditures:	\$ 238,251	64,106	0	0	0	0	174,145
% of Total Expenditures:	5.35%	1.44%	0.00%	0.00%	0.00%	0.00%	3.91%
Operations							
Expenditures:	\$ 783,310	11,118	0	0	0	0	772,192
% of Total Expenditures:	17.58%	0.25%	0.00%	0.00%	0.00%	0.00%	17.33%
Other Commitments							
Expenditures:	\$ 906,885	244,897	0	0	37,577	0	624,411
% of Total Expenditures:	20.35%	5.50%	0.00%	0.00%	0.84%	0.00%	14.01%
Leadership							
Expenditures:	\$ 235,869	52	0	0	0	0	235,817
% of Total Expenditures:	5.29%	0.00%	0.00%	0.00%	0.00%	0.00%	5.29%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.